CERTIFICATE

2014

To the Clerk of Lincoln, State of Kansas We, the undersigned, officers of Post Rock Extension District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and

| | | | 2014 | Adopted Budget | |
|-----------------------------|----------------|--|--------------------------------------|-------------------------------|---------------------------------------|
| Fable of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine | Limit for 2014 | . 2 | | | |
| Allocation of MVT, RVT & | | 3 | · | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt, & Leas | | 5 | | | |
| <u>Pund</u> | K.S.A. | ļ , | | ##1 /0a | |
| General | 2-623 | 6 | 845,000 | 551,623 | |
| ebt Service | 10-113 | 1 | | • | _ |
| | | | | _ | • |
| | | • | | | |
| | | | | · | |
| | | | | | -5 40 5 |
| 'otals | | xxxxxxxxxxx | 845,000 | | 2.405 |
| udget Summary | | 0 | Is a Resolution required? | Yes | • |
| eighborhood Revitalizatio | n Rebate | | | | |
| esolution | | Final Assessed | Valuation | County Clerk's | Usa Only |
| ssisted by: | | Lincoln | y arganon. | CORRESPONDED | |
| HRIS OUSTAD | | Mitchell | | | |
| W ARTA INESCIUR | | Osborne | | | · · · · · · · · · · · · · · · · · · · |
| ddress: | | Jewell | | | |
| to 180x 786 | | Smith | | | |
| CUBY, KS 67701-07 | <u>18</u> 6 | Total Assessed | Valuation | 0 | |
| | | | ارنيا | November 1, 201 | 3 Valuation |
| mail: | | \sim | | | |
| <u>COUSMOEKSU. ED</u> | M | Nan | Les Mary | | |
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| | | Marine State of the State of th | | | |
| 1 | | leron | ('U ('Y | auri- | |
| 07// | | *************************************** | | | |
| Altest: | ≱ 2013 | | | | |
| MAKANA | 11/k \ | | | | |
| 1 (DSD) LUUD | | | | | |
| County/Clerk | MICHE | | Governing | Body | |
| \ / | 19/1 | <i>[8]</i> | | | |
| \bigcirc | (%(1870 |) š) | | | |
| | (*) | | | | |
| | SIMBAS. | , | | | |
| = 67,86 | 2 000 | | | | |
| _ = O1,00 | J, D/1 | | | | |
| = 38,28 | 1 FOO | | | | |
| | 4,010 | | | | |
| | ~~ | | | | |
| - RUMA | 7 AUT | | | | |

MC = 67,863,871 UW = 38,284,599 IC = 35,547,097 OB = 41,743,077 OM = 36,653,681

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of

Post Rock Extension District #1

will meet on August 5, 2013 at Noon at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Post Rock District - Lincoln Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2012 | Current Year Estim | ste for 2013 | Proposed I | Budget Year for | 2014 |
|------------------------------|----------------|------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2013 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rare* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | | New County | 849,515 | 2,223 | 845,000 | 551,623 | 2.496 |
| Dobt Service | | | | _ | | | |
| | | | | | | _ | |
| | | | | _ | | | |
| | · | | - | | | | |
| | | | | _ | | | |
| Totals | 759,101 | 0.000 | 849,515 | 2,223 | 845,000 | 551,623 | 2.496 |
| Less: Transfera | 0 | | 0 | | 0 | | |
| Net Expenditures | 759,101 | | 849,515 | | 84 <u>5,000</u> | | |
| Total Tax Levied | 252,511 | | 461,491 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | 169,490,521 | | 207,597,141 | | 220,986,757 | | |
| Ousaran Alum Yudakitada | | | | | | | |
| Outstanding Indebtedn Jan 1. | 2012 | | 2013 | | 2014 | | |
| G.O. Bonds | 0 | ì | 0 | | 0 | | |
| Revenue Bonds | Ö | | 0 | | - ŭ | | |
| Other | 0 | ľ | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | • | 0 | | |
| | | | | | | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

PROOF OF PUBLICATION

State of Kansas, Mitchell County, ss: In the District Court of Said County.

In the matter of: POST ROCK EXTENSION DIST. #1 BUDGET SUMMARY

State of Kansas, Mitchell County, ss. Connie Jones

DENISE LAHODNY NOTARY PUBLIC

being duly sworn, says that he is an agent of THE spaper printed in the State hed in Beloit, Mitchell d newspaper is published st 50 weeks a year and has than 5 years prior to this een entered at the Beloit, second class mail matter; irculation on a daily basis nsas, and is not a trade, publication; that it is lish legal notices; that the which the attached is true ished I consecutive week be verified statement of e wr is \$ 108.00. before this

No. 4867

| | Post Rock Extension District #1 | | State of Kansas pecial District 2014 |
|------------|--|---------------------------|--|
| | Lincoln | | |
| | Computation to Determine Limit for 2014 | ı | Amount of Levy |
| 1 . 2. | Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget | + 5 | \$ 461,491 \$ 0 |
| 3. | Tax Levy Excluding Debt Service | 3 | \$ 461,491 |
| | 2013 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2013: + | 3,484 <u>,496</u> | |
| 5, | Increase in Personal Property for 2013: 5a. Personal Property 2013 + 9,171,031 5b. Personal Property 2012 - 9,401,169 5c. Increase in Personal Property (5a minus 5b) + | 0 | |
| ; . | Valuation of Property that has Changed in Use during 2013: | : Only if > 0) 454,406 | • |
| '. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 3,938,902 | |
| | Total Estimated Valuation July, 1,2013 220,986,757 | | |
| ٠. | Total Valuation less Valuation Adjustment (8 minus 7) | 217,047,855 | |
| 0. | Factor for Increase (7 divided by 9) | 0.01815 | |
| l. | Amount of Increase (10 times 3) | ÷ \$ | \$8,375 |
| 2. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | \$ 469,866 |
| 3, | Debt Service Levy in this 2014 Budget | | 0 |
| 4. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | 469,866 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

State of Kansas Special District

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Post Rock Extension District #1 Lincoln

| 2013 | Tax Levy Amount in | Allo | Allocation for Year 2014 | 14 |
|---------------------------|--------------------|--------|--------------------------|------------|
| Budgeted Funds | 2012 Budget . | MVT | RVT | 16/20M Veb |
| General | 164,191 | 40,291 | 2 8 | 6,116 |
| Debt Service | 0 | 10 | 0 | 0 |
| | 10 | 10 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 461,491 | 40,291 | 640 | 6,116 |
| | | | | |
| County Treas MVT Estimate | mate | ı | 40,291 | |
| | | | | |
| County Treas RVT Estimate | Safe | | 640 | |

RVT Factor 0.00139 16/20M Factor 0.01325

0.08731

MVT Factor_

6,116

County Treas 16/20 M Vehicle Tax Estimate

2014

Post Rock Extension District #1 Lincoln

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for . 2014 | Transfers Authorized by Statute |
|------------------------------------|------------------------------------|------------------------|-------------------------------|----------------------------|---------------------------------------|
| · · | | | | · | <u> </u> |
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| | | | | _ | |
| | | <u> </u> | | | |
| <u>·</u> . | Totals | | 0 | 0 | * |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | 1 |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

State of Kansas Special District

> Post Rock Extension District#1 Lincoln

STATEMENT OF INDEBTEDNESS

| Туре | Date | Interest | | Amount | | | Amou | Amount Due | Ато | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| jo | οť | Rate | Amount | Outstanding | Date | Date Due | 20 | 13 | 20 | † |
| Debt | Issue | * | Issued | Jan 1,2013 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | , |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | Q | 0 | 0 | 0 |
| Revenue Bonds: | • | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 . | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Payments Due 2014 | | | | | | |
|--|-----|--|--|---|--|---|
| Payments Due 2013 | 1 1 | | | | | |
| Principal Balance On Jan 1,2013 | | | | | | |
| Total Set Amount Financed (Beginning Principal) | | | | 4 | | |
| Interest Rate | | | | | | |
| Tem of Contract (Months) | | | | | | |
| Contract | | | | | | , |
| Items Purchased | | | | | | |

*If you are merely leasing/centing with no intent to purchase, do not list-such transactions are not lease-purchases.

Post Rock Extension District #1 Lincoln

State of Kansas Special District 2014

| Actual for 2012 Estimato for 2013 Year for 2014 Unencumbered Cash Balance Jan 1 244,001 170,506 40, Receipts Ad Valorem Tax 417,589 461,491 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | FUND PAGE FOR FUNDS WITH A TAX | Prior Year | Current Year | Proposed Budget |
|--|---|--|-----------------|---|
| Unencumbered Cash Balance Jan 1 | Adopted Budget | | | |
| Receipts | | | | |
| Ad Valorem Tax Delinquent Tax Sologo Solog | | 277,001 | 170,500 | 10,202 |
| Delinquent Tax | Ad Valence Tay | 417 589 | 461 401 | VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV |
| Motor Vehicle Tax | Daliamore Toy | 717,007 | 401,451 | AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA |
| Recreational Vehicle Tax | | | 50 000 | 40,291 |
| Company Comp | | 4 | | 64(|
| Company | | · · · · · · · · · · · · · · · · · · · | | 6,116 |
| KSRE | | | • | 0,110 |
| Dither \$0,415 500 50 50 50 50 50 50 | LAVIR | | , | |
| Solution | | | | |
| Nonappropriated (reimbursable) 24,054 20,000 20,0 | KSRE | | | |
| In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does miso, exceed 10% of Total Receipts Total Receipts Sependitures: Print/Audit 16,193 17,000 17, Telephone 12,855 14,000 14, Rent/Utilities 0 0 0 Supplies/Postage 18,742 22,000 22, Equipment 18,676 19,000 8, Miscellaneous 10,030 11,000 90,000 20, Miscellaneous 10,030 11, | Other | 80,415 | | |
| Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts G85,606 719,991 260, Resources Available: 929,607 890,497 301, Expenditures: | Nonappropriated (reimbursable) | 24,054 | 20,000 | 20,000 |
| Interest on Idle Funds Miscellaneous | | - | | |
| Interest on Idle Funds Miscellaneous Does misc, exceed 10% of Total Receipts 585,606 719,991 260, Resources Available; 929,607 890,497 301, Expenditures: 16,193 17,000 17, Telephone 12,855 14,000 14, Rent/Utilities 0 0 0 0 0 0 0 0 0 | | | | |
| Interest on Idle Funds Miscellaneous Does misc, exceed 10% of Total Receipts 585,606 719,991 260, Resources Available; 929,607 890,497 301, Expenditures: | | | | |
| Miscellaneous Does misc. exceed 10% of Total Receipts 685,606 719,991 260, | | | | |
| Does misc. exceed 10% of Total Receipts 685,606 719,991 260, Resources Available: 929,607 890,497 301, | Interest on Idle Funds | | | |
| Total Receipts | Miscellaneous | | | |
| Resources Available: 929,607 890,497 301, | Does miso, exceed 10% of Total Receipts | | | |
| Expenditures: | Total Receipts | | 719,9 <u>91</u> | 260,547 |
| Print/Audit | Resources Available: | 929,607 | 890,497 | 301,5 <u>29</u> |
| Telephone | Expenditures: | | | |
| Rent/Utilities | Print/Audit | | 17,000 | 17,000 |
| Supplies/Postage 18,742 22,000 22, | Telephone | 12,855 | _14,000 | 14,000 |
| Equipment 18,676 19,000 8, | | | | |
| Miscellancous 10,030 11,000 8, | Supplies/Postage | | | |
| Travel 24,473 24,000 27, | Equipment | | | |
| Subsistence 6,887 8,000 7, | Miscellancous | | | |
| Salaries S12,762 602,000 621, | Travel | | | |
| Employer Contribution/Benefits 78,624 86,000 95, | Subsistence | | | |
| Equipment Replacement Reserve 39,983 26,515 5, | | | | |
| Nonappropriated (remimbursable) 19,876 20,000 20, | Employer Contribution/Benefits | | 86,000 | 95,000 |
| Neighborhood Revitalization Rebate | Equipment Replacement Reserve | 39,983 | | 5,000 |
| Miscellaneous Does misc, exceed 10% Total Expenditures Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Tax Required Tax Required Tax Required Total Expenditure/Non-Appr Balance Tax Required Total Expenditure/Non-Appr Balance Tax Required Tax Requ | Nonappropriated (remimbursable) | 19,876 | 20,000 | 20,000 |
| Miscellaneous Does misc, exceed 10% Total Expenditures Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Tax Required Tax Required Tax Required Total Expenditure/Non-Appr Balance Tax Required Total Expenditure/Non-Appr Balance Tax Required Tax Requ | Neighborhood Revitalization Rehate | | | |
| Does misc, exceed 10% Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditure Total Expenditure/Non-Appr Balance Tax Required Tax Required Total Expenditure/Non-Appr Balance Tax Required Tax Required Total Expenditure/Non-Appr Balance Tax Required Tax Required Total Expenditure/Non-Appr Balance Total Expenditure/Non-App Balance Total Expenditure/Non-App Balance Total Expenditure | | <u> </u> | • | |
| Total Expenditures 759,101 849,515 845, | | | _ | |
| Unencumbered Cash Balance Dec 31 170,506 40,982 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | 759,101 | 849,515 | 845,000 |
| 2012/2013 Budget Authority Amount: 913,000 909,000 xxxxxxxxxxxxxxxxxxxxxxxxxxx | Unencumbered Cash Balance Dec 31 | | | |
| Non-Appropriated Balance Total Expenditure/Non-Appr Balance 845, Tax Required 543, Delinquent Comp Rate: 1.5% 8, | | | | XXXXXXXXXXXXXXXXXX |
| Total Expenditure/Non-Appr Balance 845, Tax Required 543, Delinquent Comp Rate: 1.5% 8, | 2012/2013 Daugot Namothy Amount | Non | | |
| Tax Required 543, Delinquent Comp Rate: 1.5% 8, | | | | |
| Delinquent Comp Rate: 1.5% 8, | | Total Publicati | | |
| | | Delinquent Comp Rate: | | 8,152 |
| Amount of 2013 Ad Valorem Tax 551, | | | | |

Post Rock Extension District #1

2014

| FUND PAGE FOR FUNDS WITH A TAX | | · · · · · · · · · · · · · · · · · · · | Proposed Budget |
|---|---------------------------------------|---------------------------------------|--------------------|
| Adopted Budget | Prior Year | Current Year | Year for 2014 |
| Deht Scrvice | Actual for 2012 | Estimate for 2013 | |
| Unencumbered Cash Balance Jan 1 | | υ | . U |
| Receipts: | | Δ | XXXXXXXXXXXXXXXXXX |
| Ad Valorem Tax | · | | ************* |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax 16/20M Vehicle Tax | - | | 0 |
| 10/20M Venicis Tax | • | | · |
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| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | • | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | . 0 |
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | | . 0 | . 0 |
| Unencumbered Cash Balance Dec 31 | 0 | | ****** |
| 2012/2013 Budget Authority Amount: | . 0 | 0 | **** |
| | | n-Appropriated Balance | |
| • | Total Expendi | ture/Non-Appr Balance | |
| | | Tax Required | |
| | Delinquent Comp Rate: | 1.5% | 0 |
| | Amount of | 2013 Ad Valorem Tax | 0 |

Post Rock Extension District #1 Lincoln

2014

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|---|--|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | · | |
| Receipts: | | | |
| Ad Valorem Tax | | Ó | ********** |
| Delinguent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | - | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | ٥ | |
| Resources Available: | Ó | 0 | |
| Expenditures: | | | |
| ANT-28VAM | | | |
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| | | Lawana . | |
| Neighborhood Revitalization Rebata | | *************************************** | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | - | |
| Total Expenditures | 0 | . 0 | |
| Unencumbered Cash Balance Dec 31 | 0 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| • | | r-Appropriated Balance | |
| | Total Expendi | ture/Non-Appr Balance | |
| | | Tax Required | |
| | Delinquent Comp Rate: | 1.5% | |

| Adopted Budget | | | |
|--|-----------------------|------------------------|--|
| • | Prior Year | Current Year | Proposed Budget |
| . 0 | Actual for 2012 | Estimato for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | . 0 | (|
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Delinqueut Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tex | | | |
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| | | | |
| - Junior | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does mise, exceed 10% of Total Receipts | _ . | | |
| Total Receipts | - 0 | Ú | |
| Resources Available: | 0 | 0 | (|
| Expenditures: | | | |
| | | | ļ . — |
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| | | A | |
| Neighborhood Revitalization Robato | | | |
| Miscellaneous | | | |
| Does mise, exceed 10% Total Expenditures | | |] |
| Total Expenditures | 0 | | ļ(|
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 . | 0 | XXXXXXXXXXXXXXXXXX |
| - , | No | n-Appropriated Balance | |
| | Total Expendi | rure/Non-Appr Balance | |
| | • | 'fax Required | |
| | Delinquent Comp Rate: | | |
| | Amount of | 2013 Ad Valorem Tax | |

Post Rock Extension District#1 Lincoln State of Kansas Special District 2014

| FUND PAGE FOR FUNDS WITH NO TA | | 1 2 | Decreed Dudget |
|--|--|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| O{ | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan I | | 0 | |
| Receipts: | | | |
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| • | | | |
| | 100 | | |
| | | | |
| | | 1 | |
| Interest on Idle Funds | , | i . | |
| Misecllaneous | • | 1 | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | | ō o | |
| Resources Available: | | ol o | |
| Expenditures: | | * | |
| expenditures: | | | |
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| Miscellancous | ······································ | | |
| Does misa, exceed 10% Total Expenditures | | | |
| Total Expenditures | | 0 0 | |
| Unencumbered Cash Balance Dec 31 | | 0 0 | |
| 2012/2013 Budget Authority Amount: | 0 | 0 | |

| Adopted Budget | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balanco Jan I | | 0 | Ó |
| Receipts: | | | |
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| | | <u> </u> | |
| | | 1 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does mise, exceed 10% of Total Receipts | | | |
| Total Receipts | | 0 | .0 |
| Resources Available: | (| 0 0 | .0 |
| Expenditures: | | | |
| | | _ | |
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| | | 1 | |
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| | | 1 | . " |
| Miscellancous Does misc, exceed 10% Total Expenditures | | 1 | |
| | |) · o | |
| Total Expenditures Unencombered Cash Balanco Dec 31 | | | |
| 2012/2013 Budget Authority Amount: | <u> </u> | 0 | |

| Post Rock Extension District #1 | sion Distri | ct#1 | Ş | NON-BUDGETED FUNDS (Only the actual by deep year for 2012 is to be skewn) | GETED | FUNDS | 3 | | | 2014 | |
|---------------------------------|-------------|-----------------------|----------|---|-------|----------------------|----------|---------------------|---|-------|-----|
| Non-Budgeted Funds | spun | ; ; | <u>}</u> | Some superior and for | | | ì | ; ; | | | |
| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
| | 0 | | 0 | | 0 | | Ð | | 0 | | |
| Unecountered | • | Uneccumbered | | Uneccumbered | | Unecombered | | Voencumbered | | Total | |
| Cash Balance Jan J | | Cash Balance Jan 1 | : | Cash Balaox Jan 1 | | Cash Ralance Jan 1 | | Cast Balance Jan 1 | | 0 | |
| Receipts: | | Roccipits: | | Receipts: | | Receipto | | Rezeipts: | | | |
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| | | | | | | • | | | | | |
| Total Receipts | ٥ | Total Receipts | Ф | Total Receipts | ٥ | Total Receipts | 0 | Total Receipts | 0 | Q | |
| Resources Available: | 0 | Resumoes Available: | 0 | Resources Available: | ٥ | Resources Available: | 0 | Resources Available | Ð | 0 | |
| Expenditures: | | Expendinues; | | Expecialismes: | | Expendiames: | | Expenditures: | | | |
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| | | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | D | |
| Cash Balance Dec 31 | 0 | Cosch Ballance Dec 31 | 0 | Castr Baltance Dec 31 | 0 | Carch Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | ٥ | * |
| | | 1 | | 1 | | | | 1 | | | 9.0 |

** Note: These two block figures should agree.

Post Rock Extension District #1

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 . | 0 |

| 2013 July 1 Valuation: | 220,986,757 |
|---|-------------|
| Valuation Factor: | 220,986.757 |
| Neighborhood Revitalization Subj to Rebate: | 0 |
| Neighborhood Revitalization factor: | |

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 8-2013

A resolution expressing the property taxation policy of the Board of Post Rock Extension District #1 District with respect to financing the 2014 annual budget for Post Rock Extension District #1, Lincoln, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Post Rock Extension District #1 district budget exceed the amount levied to finance the 2013 Post Rock Extension District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leascholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Post Rock Extension Diamics #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Post Rock Extension District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Post Rock Extension District #1 budget as defined above.

Adopted this 6th day of Aucus) 2013 by the Post Rock Extension District #1 District Board, Lincoln, State of Kansas.

Post Rock Extension District #I District Board

Dan Rosebrook, Chair/President

Member

Member

u

Page No.

(Artach a signed copy to the budget)

Input sheet for Special District budget form

| Enter County Name (Enter Other Support | t Nome (Can be Longer than gr (Home County) followed by 'Co ing Countles' Name: | | Post Rock Extension D Lincoln | istrict #I |
|--|--|--------------------------------|--|--------------------------|
| First | | | Mitchell | |
| Second | | | Osborne | , |
| Third Fourth | | | Jewell Smith | |
| rourtn | | | Sintin | |
| Enter year being bud | geted (YYYY) | | 2014 | |
| on the budget | lowing information from the so forms in the appropriate locat m on this input sheet. | urces shown. ions. If any (| This information will of the numbers are wro | be entered ng, change |
| | Note: All amounts are to be e | ntered in as 1 | vhole numbers only. | |
| the 2013 Budget, Cer | owing comes directly from tificate Page: e the amended figures.* | | | |
| | | _ | 2013 | Amount of 2012 |
| Fund Names: | L | Statute | *Expenditures* | Ad Valorem Tax |
| | General | 2-623 | 909,000 | 461,491 |
| | Debt Service | 10-113 | | |
| Fund name for all fund | s with a tax levy: | | | |
| | | | | |
| т. 1.117 t. т | | | <u> </u> | 461 461 |
| | for 2013 Budgeted Year | | | 461,491 |
| Other (non-tax levy) fu | nd names; | | r | |
| • | | | | • |
| (P. s. 1 P P | 2010 10 10 10 10 10 10 10 10 10 10 10 10 | | 000 000 | |
| Total Expenditures for | 2013 Budgered Year | | 909,000 | |
| Non-budgeted funds: | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | <u> </u> | | | |
| 4 | | | | |
| 5 | | | | |
| | | | 2011 T D | |
| | owing comes directly from | | 2011 Tax Rate | |
| the 2013 Budget, Bud | | | (2012 Column) | |
| | General | | New County to District | |
| | Debt Service | | | |
| | - 0 | | | |
| T-1-1 | <u> </u> | | A 000 | |
| Total | | | 0.000 | |
| | | | | |
| T-1-1 T-1 1 -1-1-1 (0010 | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | | 252 511 |
| Total Tax Levied (2012 | | | - | 252,511 |
| Assessed Valuation (20 | 112 buoget column); | | | 169,490,521 |
| Outstanding Indebtedne | an Tonuard I | | 2011 | 2012 |
| G.O. Bonds | os, samuary i. | | 4711 | 2012 |
| Revenue Bonds | | | | |
| Other | | | 1 | |
| Lease Purchase Princi | pal | | 1 | |

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

| Amounts used in lieu of 2012 Ad Valorem Tax | 0.00% |
|---|-------|
| Ö | |
| <u> </u> | |
| 0 | |
| <u></u> 0 | |

| Post Rock Extension | Districa #1 | | | 201 |
|--|--|--|--|--|
| | Note: All amounts are to | be entered In As | whole another sale. | • |
| From the County Cl Assessed Valuesion & | erka 2014 Dudget Informatio | R; | | |
| Lincola | M 2013. | | 36,561,80 | |
| Mitchell Osborne | | | 67,815,64 | Σ |
| Jewell Smith | | | J\$,263,60 36,606,58 | <u>1</u> |
| Total Assessed Value | | | 60,000,00 | 220,916,757 |
| New (more venerals & Lincole | £2013: | | 206,339 | ı |
| Mijehell Osborne | | | 2,137,210 523,314 | i |
| Jewelli . | | | 375,532 | |
| Smith Total New Improvement | sale for 2013 | | 247,071 | 3,484,496 |
| Personal Property exci | lading oit gas, and mobile bom | × 2011: | | 3133 1344 |
| Liscoln Affectell | | | 1,250,259 3,036,426 | _ |
| Orbonne Jevesi | | | 1,935,090 1,329,797 | · - |
| Saikb | | | 1,619,859 | |
| Property that has share | ly - 2013 sed in use for 2013: | | | 9,171,031 |
| Proporty that has observable | | | 0 | <u>.</u> . |
| Mitchell Orbemo | | | 159,446 31,163 | - |
| Jevell Salut | | | 35,181 168,676 | - |
| Total Property that be | changed in sec for 2013 | | 100,070 | 4\$1,406 |
| Pertonal Property each | ndes oil, ess, and mobile home | :-2012; | 1,366,35 | |
| Mitchell | | | 3,136,48 | { |
| Ostome Jaros | | | 1,289,97 | r r |
| Smith Total Personal Proper | . 2017 | | 1,693,70 | 9,401,169 |
| - | <u>=</u> | | | 7,901,103 |
| Neighborhood Revital | ization - 2014: | | | - |
| Adud Tas Resea Ori | | | | |
| Оелесь ! | <u>Fued</u> | | Rain 7.221 | ı |
| Debi Service | | - | | 5 |
| <u>v</u> | | - | | - |
| | **** | - | | • |
| | Total Tax Rates | - | 232 | 3 |
| Plant Acres of Mah. | to demonstration and are 1 of the | | | |
| FIRM ACADE SAIDS | ion from the November 1, 2012 | Abana: | 24 444 44 | |
| Lincola Mitchell | Cal House restained 1 1011 | Abana: | 36,279,863 63,035,572 | <u>, </u> |
| Lincola Mitchell Orbonae | | Andaa: | 63,033,572 39,667,067 | |
| Liscola Michell Ozborne Invell Smith | | | 63,633,572 | |
| Liscola Michell Ozborne Invell Smith | ion from November (, 2012 Ab | | 63,035,572 39,661,052 35,080,548 | |
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